Specific Grants

Lifelong Learning Appetite For Life (1) 128,233 316,000 0 E	Specific Grants	•	Budget 2012-13 £	Projection 2013-14 £	Variance to 2012-13 £	Confirmed (C) or Estimated (E)
Learning Basic Skills 316,000 0 E						_
Non Delegated Community Learning	•	* *	·	246.000		
Familiars First	•		•			
Post 16 SEN provision in schools (1)	Non Delegated		·			
Education of Travellers				1,735,116	•	
Flying Start				80 687		
Foundation Phase 4,818,344 5,021,196 202,852 E Foundation Phase Pilet/Early Start Funding 39,581 39,581 0 E Free School Milk Free School Milk			·	•	•	
Foundation Phase Pilot/Early Start Funding 39,581 39,581 Fires School Milk 179,773 0 E Fires School Milk 179,773 0 E Fires Swimming 60+ 60,000 60,000 0 0 E Fires Swimming 60+ 60,000 60,000 0 E E Fires Swimming Children/Young People 104,807 104,807 0 E E E E E E E E E					•	
Free School Milk					•	
Free Swimming Children/Young People			•	•		
Free Swimming Children/Young People 104,807 0 E Enunding for Youth Work Training in Wales 22,000 0 E Enunding for Youth Work Training in Wales 22,000 0 E Enunding Pathways 14-19 664,080 664,080 0 E Minority Ethnic Achievement 101,822 106,913 5,091 E Minority Ethnic Achievement 101,822 101,825 102,800 125,000 E Minority Ethnic Achievement 1,073,880 1,078,580 0 E E E E E E E E			·	•		
Funding for Youth Work Training in Wales		<u> </u>	·			
Learning Pathways 14-19					0	
National Exercise Referral 0		•	664,080	664,080	0	
NE Wales Play Forum		Minority Ethnic Achievement	101,822	106,913	5,091	E
Primary School Free Breakfast Initiative (1)		National Exercise Referral	0	125,000	125,000	С
School Effectiveness Grant 1,078,580 1,078,580 0 E		NE Wales Play Forum	61,660	61,660	0	E
School Uniform Financial Assistance Scheme 30,080 30,080 0 E School-based counselling services (1) 228,134 (228,134) C Unlocking the Potential of Special Schools 45,572 45,572 0 E Welsh Language (Athrowen Bro and WEG) 218,568 226,611 8,043 E Welsh Medium Billingual Grant 46,940 46,940 0 E Welsh Network of Healthy School Schemes 87,320 87,320 0 E Youth Service Revenue Grant 90,330 90,330 0 E Youth Service Revenue Grant 11,787,182 (2,054,010) E Provision in schools 6,025,131 6,025,131 0 E Provision in Schools 6,025,131 6,025,131 0 E Provision in Schools 6,025,131 6,025,131 0 E Provision in Schools E E E E E E E E E		Primary School Free Breakfast Initiative (1)	707,382		(707,382)	С
School-based counselling services (1) 228,134 45,572 0 E		School Effectiveness Grant	1,078,580	1,078,580	0	
Unlocking the Potential of Special Schools 218,568 226,611 8,043 E Welsh Language (Athrowen Bro and WEG) 218,568 226,611 8,043 E Welsh Medium Bilingual Grant 46,940 46,940 0 E Welsh Network of Healthy School Schemes 87,320 87,320 0 E Youth Service Revenue Grant 90,330 90,330 0 E			•	30,080		
Welsh Language (Athrowen Bro and WEG) 218,568 226,611 8,043 E Welsh Medium Bilingual Grant 46,940 46,940 0 E Welsh Network of Healthy School Schemes 87,320 87,320 0 E Youth Service Revenue Grant 90,330 90,330 0 E Welsh Network of Healthy School Schemes 73,200 13,841,192 11,787,182 (2,054,010) E Welsh Network of Health School Schemes 73,200 90,330 0 E Welsh Medium Bilingual Grant 13,841,192 11,787,182 (2,054,010) E Welsh Language (Athrowen Brooks) 6,025,131 6,025,131 0 E Welsh Language (Athrowen Brooks) 6,025,131 6,025,131 0 E Welsh Language (Athrowen Brooks) 6,025,131 6,025,131 0 E Welsh Language (Athrowen Brooks) E Welsh Language (Athrowen Br					(228,134)	
Welsh Medium Bilingual Grant 46,940 46,940 0 E Welsh Network of Healthy School Schemes 87,320 87,320 0 E Youth Service Revenue Grant 90,330 90,330 0 E		· · · · · · · · · · · · · · · · · · ·		•		
Welsh Network of Healthy School Schemes Youth Service Revenue Grant 90,330 90,330 0 0 E 17,871,182 (2,054,010) E		- · · · · · · · · · · · · · · · · · · ·		•	•	
Nouth Service Revenue Grant 13,841,192 11,787,182 (2,054,010) E						
Delegated DCELLS (Post 16 provision in schools) 6,025,131 6,025,131 0 E						
Community Funding to Implement the Mental Health Act 2007 12,770 12,770 0 E		Youth Service Revenue Grant				E
Community Funding to Implement the Mental Health Act 2007 12,770 12,770 0 E	Dologotod	DOELLS (Boot 16 provision in achaele)	6 005 101	6.005.434	0	_
Community Funding to Implement the Mental Health Act 2007 12,770 12,770 0 E	Delegated	DCELLS (POSt 16 provision in schools)				E
LD Strategy Resettlement (1)			0,020,101	0,020,101	v	
LD Strategy Resettlement (1)	Community	Funding to Implement the Mental Health Act 2007	12.770	12.770	0	Е
Social Care Workforce Development Programme Supporting People Supporting People Popple Popp	•		•		(1,649,536)	
Well Being Activity 25,000 25,000 0 E Youth Service Community Safety Grants 60,851 60,851 0 E YOT / Youth Justice Board 327,280 327,280 0 E YOT / Youth Justice Board 327,280 327,280 0 E YOT / Youth Justice Board 327,280 327,280 0 E YOT / Youth Justice Board 7,597,805 (1,933,908) E YOT / Youth Justice Board 7,908,911 (164,294) E YOT / Youth Justice Birst 7,907,427 7,532,96 E YOT / Youth Justice Board 7,590 27,500 0 E YOT / Youth Justice Board 7,590 27,500 0 E YOT / Youth Justice Board 7,590 27,500 0 E YOT / Youth Justice Board 7,590 27,500 0 E YOT / Youth Justice Board 7,000 70,000 0 E YOT / Youth Justice Board 7,000 70,000 70,000 0 E YOT / Youth Justice Board 7,000 70,000 70,000 70,000 YOT / YOT		Social Care Workforce Development Programme	346,969	346,969		E
Youth Service Community Safety Grants YOT / Youth Justice Board 327,280 327,280 0 E			7,109,307	6,824,935	(284,372)	E
First Communities First S73,205 708,911 (164,294) E		Well Being Activity	25,000	25,000	0	
Society Soci		Youth Service Community Safety Grants	·	60,851	0	E
Environment Communities First Concessionary Travel 873,205 708,911 (164,294) E Crime Reduction and Anti Social Behaviour Domestic Abuse Co-ordinator Funding Local Transport Services 144,461 144,461 0 E Planning - Delivering for Wales Substance Misuse 70,000 70,000 0 E Sustainable Waste Management Tidy Towns 3,334,303 3,287,189 (47,114) E T,893,016 7,837,315 (55,701) E Corporate Services LSB Development Support Grant 50,000 50,000 0 E		YOT / Youth Justice Board		327,280		E
Concessionary Travel 1,917,131 1,970,427 53,296 E			9,531,713	7,597,805	(1,933,908)	
Concessionary Travel 1,917,131 1,970,427 53,296 E	Environment	Communities First	873,205	708,911	(164,294)	E
Crime Reduction and Anti Social Behaviour 144,461 144,461 0 E Domestic Abuse Co-ordinator Funding 27,500 27,500 0 E Local Transport Services 397,572 399,062 1,490 E Planning - Delivering for Wales 70,000 70,000 0 E Safer Communities Fund 205,446 221,882 16,436 E Substance Misuse 833,165 926,141 92,976 E Sustainable Waste Management 3,334,303 3,287,189 (47,114) E Tidy Towns 90,233 81,742 (8,491) E Corporate LSB Development Support Grant 50,000 50,000 0 E Services 50,000 50,000 0 E			•			
Domestic Abuse Co-ordinator Funding		•				
Planning - Delivering for Wales 70,000 70,000 0 E Safer Communities Fund 205,446 221,882 16,436 E Substance Misuse 833,165 926,141 92,976 E Sustainable Waste Management 3,334,303 3,287,189 (47,114) E Tidy Towns 90,233 81,742 (8,491) E Tidy Towns 50,000 50,000 0 E Services Sustainable Waste Management 50,000 50,000 0 E Services Sustainable Waste Management 50,000 50,000 0 E Services Sustainable Waste Management 50,000 50,000 0 E Sustainable Waste Management 50,000 0 E Sustainable Waste Mana		Domestic Abuse Co-ordinator Funding	·		0	
Safer Communities Fund 205,446 221,882 16,436 E Substance Misuse 833,165 926,141 92,976 E Sustainable Waste Management 3,334,303 3,287,189 (47,114) E Tidy Towns 90,233 81,742 (8,491) E 7,893,016 7,837,315 (55,701) E Corporate Services LSB Development Support Grant 50,000 50,000 0 E			397,572	399,062	1,490	E
Substance Misuse 833,165 926,141 92,976 E Sustainable Waste Management Tidy Towns 3,334,303 3,287,189 (47,114) E 90,233 81,742 (8,491) E 7,893,016 7,837,315 (55,701) Corporate Services LSB Development Support Grant 50,000 50,000 0 E 50,000 50,000 0		Planning - Delivering for Wales	70,000	70,000	0	E
Sustainable Waste Management Tidy Towns 3,334,303 90,233 81,742 (8,491) 47,114) E (8,491) E 7,893,016 7,837,315 (55,701) E Corporate Services LSB Development Support Grant 50,000 50,000 0 50,000 50,000 0 0 E		Safer Communities Fund	205,446	221,882	16,436	E
Tidy Towns 90,233 81,742 (8,491) E 7,893,016 7,837,315 (55,701) Corporate LSB Development Support Grant 50,000 50,000 0 E Services 50,000 50,000 0		Substance Misuse	833,165	926,141	92,976	E
Corporate Services LSB Development Support Grant 50,000 50,000 0 E 50,000 50,000 0		Sustainable Waste Management	3,334,303	3,287,189	(47,114)	
Corporate Services LSB Development Support Grant 50,000 50,000 0 E 50,000 50,000 0		Tidy Towns				E
Services 50,000 0			7,893,016	7,837,315	(55,701)	
Services 50,000 0	Corporate	LSB Development Support Grant	50.000	50.000	0	E
Total 37,341,051 33,297,433 (4,043,618)	•					
	Total		37,341,051	33,297,433	(4,043,618)	

¹ Transferring into settlement